



**Total Mobile Sports Wagering Gross Gaming Revenue (GGR) and Taxes - Fiscal Year 2024-2025**

| Mobile Sports Wagering |                               |                            |                                  |                                            |                          |
|------------------------|-------------------------------|----------------------------|----------------------------------|--------------------------------------------|--------------------------|
| Month                  | Mobile Sports Wagering Handle | Mobile Sports Wagering GGR | Net Revenue to Platform Provider | Prior Period Adjustments Fines & Penalties | Net Revenue to Education |
| Apr-24                 | \$7,726,634                   | \$580,801                  | \$284,593                        | \$0                                        | \$296,209                |
| May-24                 | \$8,074,184                   | \$536,780                  | \$263,022                        | \$0                                        | \$273,758                |
| Jun-24                 | \$6,891,883                   | \$658,294                  | \$322,564                        | \$0                                        | \$335,730                |
| Jul-24                 | \$6,376,658                   | \$493,828                  | \$241,976                        | \$0                                        | \$251,852                |
| Aug-24                 |                               |                            |                                  |                                            |                          |
| Sep-24                 |                               |                            |                                  |                                            |                          |
| Oct-24                 |                               |                            |                                  |                                            |                          |
| Nov-24                 |                               |                            |                                  |                                            |                          |
| Dec-24                 |                               |                            |                                  |                                            |                          |
| Jan-25                 |                               |                            |                                  |                                            |                          |
| Feb-25                 |                               |                            |                                  |                                            |                          |
| Mar-25                 |                               |                            |                                  |                                            |                          |
| Total                  | \$29,069,360                  | \$2,269,704                | \$1,112,155                      | \$0                                        | \$1,157,549              |

Notes:

- 1) Sports wagering gross gaming revenue is reported on a cash basis in New York State. Wagers on future events are taxed as current revenue and payouts for winning wagers are recognized in the period redeemed.
- 2) \$6 Million of Net Revenue to Education shall be distributed for problem gambling education and treatment purposes.
- 3) \$5 Million of Net Revenue to Education shall be distributed for a youth sports activities and education grant program for the purpose of providing annual awards to sports programs for underserved youth.

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| <b>Mobile Sports Wagering</b> |                                      |                                   |                                         |                                                       |                                 |
|-------------------------------|--------------------------------------|-----------------------------------|-----------------------------------------|-------------------------------------------------------|---------------------------------|
| <b>Month</b>                  | <b>Mobile Sports Wagering Handle</b> | <b>Mobile Sports Wagering GGR</b> | <b>Net Revenue to Platform Provider</b> | <b>Prior Period Adjustments Fines &amp; Penalties</b> | <b>Net Revenue to Education</b> |
| Apr-23                        | \$2,286,895                          | \$28,731                          | \$14,078                                |                                                       | \$14,653                        |
| May-23                        | \$2,221,206                          | \$173,560                         | \$85,045                                |                                                       | \$88,516                        |
| Jun-23                        | \$898,761                            | \$68,438                          | \$33,535                                |                                                       | \$34,904                        |
| Jul-23                        | \$0                                  | \$0                               | \$0                                     |                                                       | \$0                             |
| Aug-23                        | \$0                                  | \$0                               | \$0                                     |                                                       | \$0                             |
| Sep-23                        | \$0                                  | \$0                               | \$0                                     |                                                       | \$0                             |
| Oct-23                        | \$0                                  | \$0                               | \$0                                     |                                                       | \$0                             |
| Nov-23                        | \$4,307,119                          | \$234,163                         | \$114,740                               |                                                       | \$119,423                       |
| Dec-23                        | \$6,567,930                          | (\$252,433)                       | (\$123,692)                             |                                                       | (\$128,741)                     |
| Jan-24                        | \$9,390,870                          | \$425,689                         | \$208,588                               |                                                       | \$217,101                       |
| Feb-24                        | \$9,724,365                          | \$724,041                         | \$354,780                               |                                                       | \$369,261                       |
| Mar-24                        | \$8,327,312                          | \$267,132                         | \$130,895                               |                                                       | \$136,237                       |
| <b>Total</b>                  | <b>\$43,724,456</b>                  | <b>\$1,669,321</b>                | <b>\$817,967</b>                        | <b>\$0</b>                                            | <b>\$851,354</b>                |

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|-------------------------------|--------------------------------------|-----------------------------------|-----------------------------------------|------------------------|-------------------------------------------------------|---------------------------------|
| <b>Month</b>                  | <b>Mobile Sports Wagering Handle</b> | <b>Mobile Sports Wagering GGR</b> | <b>Net Revenue to Platform Provider</b> | <b>Unclaimed Funds</b> | <b>Prior Period Adjustments Fines &amp; Penalties</b> | <b>Net Revenue to Education</b> |
| Apr-22                        |                                      |                                   | \$0                                     |                        |                                                       | \$0                             |
| May-22                        |                                      |                                   | \$0                                     |                        |                                                       | \$0                             |
| Jun-22                        |                                      |                                   | \$0                                     |                        |                                                       | \$0                             |
| Jul-22                        | \$640,397                            | \$40,080                          | \$19,639                                |                        |                                                       | \$20,441                        |
| Aug-22                        | \$1,015,982                          | \$97,502                          | \$47,776                                |                        |                                                       | \$49,726                        |
| Sep-22                        | \$1,263,605                          | \$144,756                         | \$70,931                                |                        |                                                       | \$73,826                        |
| Oct-22                        | \$1,472,829                          | (\$31,467)                        | (\$15,419)                              |                        |                                                       | (\$16,048)                      |
| Nov-22                        | \$677,545                            | \$39,718                          | \$19,462                                |                        |                                                       | \$20,256                        |
| Dec-22                        | \$725,931                            | \$47,236                          | \$23,146                                |                        |                                                       | \$24,091                        |
| Jan-23                        | \$959,234                            | \$82,934                          | \$40,638                                |                        |                                                       | \$42,296                        |
| Feb-23                        | \$1,206,308                          | \$18,451                          | \$9,041                                 |                        |                                                       | \$9,410                         |
| Mar-23                        | \$3,002,231                          | \$207,727                         | \$101,786                               |                        |                                                       | \$105,941                       |
| <b>Total</b>                  | <b>\$10,964,063</b>                  | <b>\$646,939</b>                  | <b>\$317,000</b>                        | <b>\$0</b>             | <b>\$0</b>                                            | <b>\$329,939</b>                |

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